

Rhode Island Council on the Arts

RISAIL Agency: 26

			FY 2003	FY 2004	FY 2005	FY 2005	FY 2006
			Audited	Unaudited	Enacted	Revised	Recommended
2061-10000	28751011	RI State Council on the Arts	370,594	420,071	455,538	1,243,542	1,261,498
2061-10100	28761011	Arts Council - Grants	1,312,194	1,185,743	1,986,526	1,200,423	1,080,423
Total General Revenue			1,682,788	1,605,814	2,442,064	2,443,965	2,341,921
2061-50600	28851022	Partnership Agreement	553,107	548,087	677,000	656,028	737,437
		Subtotal CFDA No. 45.025	553,107	548,087	677,000	656,028	737,437
2061-50301	28851012	N.E.A. Folk Arts Infrastructure	22,520	20,526	43,500	20,633	21,000
		Subtotal CFDA No. 45.026	22,520	20,526	43,500	20,633	21,000
Total Federal Funds			575,627	568,613	720,500	676,661	758,437
2061-80400	28901013	Art for Public Facilities Fund	(42,573)	12,132	200,000	200,000	200,000
Total Restricted Receipts			(42,573)	12,132	200,000	200,000	200,000
Department Total			2,215,842	2,186,559	3,362,564	3,320,626	3,300,358
Funds:	General Revenue		1,682,788	1,605,814	2,442,064	2,443,965	2,341,921
	Federal Funds		575,627	568,613	720,500	676,661	758,437
	Restricted Receipts		(42,573)	12,132	200,000	200,000	200,000
Grand Total: Rhode Island State Council on the Arts			2,215,842	2,186,559	3,362,564	3,320,626	3,300,358